STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (895) Transportation, Department of

Budget Unit: (645S510143) DAS

Schedule 6

	Fiscal Year 2022 Actual		Fiscal Year 2023 Estimated		Fiscal Year 2024 Department Request		Fiscal Year 2024 Governor's Recomm	
Resources								
Receipts								
Intra State Receipts	\$	2,277,649	\$	2,898,197	\$	2,898,197	\$	3,326,197
Disposition of Resources								
Outside Services	\$	0	\$	1	\$	0	\$	0
Intra-State Transfers		0		100		100		100
Reimbursement to Other Agencies		855,707		1,126,082		1,126,083		1,554,083
ITS Reimbursements		1,421,942		1,772,014		1,772,014		1,772,014
Total Disposition of Resources	\$	2,277,649	\$	2,898,197	\$	2,898,197	\$	3,326,197